



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y hora de Impresión 12/ago./2025
01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$90,564,995.00	\$0.00	\$90,564,995.00	\$43,003,981.00	\$47,561,014.00	\$43,003,981.00	\$0.00	\$47,561,014.00	\$43,003,981.00	\$43,003,981.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$15,418,291.79	\$12,104,114.21	\$15,418,291.79	\$0.00	\$12,104,114.21	\$15,418,291.79	\$15,418,291.79	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$15,418,291.79	\$12,104,114.21	\$15,418,291.79	\$0.00	\$12,104,114.21	\$15,418,291.79	\$15,418,291.79	\$0.00
11301	Sueldos base	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$15,418,291.79	\$12,104,114.21	\$15,418,291.79	\$0.00	\$12,104,114.21	\$15,418,291.79	\$15,418,291.79	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,173,954.00	-\$1,192,500.00	\$35,981,454.00	\$14,862,918.96	\$21,118,535.04	\$14,862,918.96	\$0.00	\$21,118,535.04	\$14,862,918.96	\$14,862,918.96	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,879,757.00	\$0.00	\$10,879,757.00	\$936,999.89	\$9,942,757.11	\$936,999.89	\$0.00	\$9,942,757.11	\$936,999.89	\$936,999.89	\$0.00
13201	Prima vacacional	\$1,813,293.00	\$0.00	\$1,813,293.00	\$572,748.65	\$1,240,544.35	\$572,748.65	\$0.00	\$1,240,544.35	\$572,748.65	\$572,748.65	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$9,066,464.00	\$0.00	\$9,066,464.00	\$364,251.24	\$8,702,212.76	\$364,251.24	\$0.00	\$8,702,212.76	\$364,251.24	\$364,251.24	\$0.00
13400	COMPENSACIONES	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$13,925,919.07	\$11,175,777.93	\$13,925,919.07	\$0.00	\$11,175,777.93	\$13,925,919.07	\$13,925,919.07	\$0.00
13414	Compensaciones extraordinarias	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$13,925,919.07	\$11,175,777.93	\$13,925,919.07	\$0.00	\$11,175,777.93	\$13,925,919.07	\$13,925,919.07	\$0.00
14000	SEGURIDAD SOCIAL	\$18,021,487.00	\$0.00	\$18,021,487.00	\$8,255,049.72	\$9,766,437.28	\$8,255,049.72	\$0.00	\$9,766,437.28	\$8,255,049.72	\$8,255,049.72	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$14,069,515.00	\$0.00	\$14,069,515.00	\$6,095,354.39	\$7,974,160.61	\$6,095,354.39	\$0.00	\$7,974,160.61	\$6,095,354.39	\$6,095,354.39	\$0.00
14103	Aportaciones al IMSS	\$9,095,477.00	\$0.00	\$9,095,477.00	\$3,495,169.04	\$5,600,307.96	\$3,495,169.04	\$0.00	\$5,600,307.96	\$3,495,169.04	\$3,495,169.04	\$0.00
14105	Aportaciones al seguro de cesantía en edad avanzada y	\$4,974,038.00	\$0.00	\$4,974,038.00	\$2,600,185.35	\$2,373,852.65	\$2,600,185.35	\$0.00	\$2,373,852.65	\$2,600,185.35	\$2,600,185.35	\$0.00
14400	APORTACIONES PARA SEGUROS	\$3,951,972.00	\$0.00	\$3,951,972.00	\$2,159,695.33	\$1,792,276.67	\$2,159,695.33	\$0.00	\$1,792,276.67	\$2,159,695.33	\$2,159,695.33	\$0.00
14401	Cuotas para el seguro de vida del personal	\$300,000.00	\$0.00	\$300,000.00	\$174,606.97	\$125,393.03	\$174,606.97	\$0.00	\$125,393.03	\$174,606.97	\$174,606.97	\$0.00
14407	Cuotas para jubilación	\$3,651,972.00	\$0.00	\$3,651,972.00	\$1,985,088.36	\$1,666,883.64	\$1,985,088.36	\$0.00	\$1,666,883.64	\$1,985,088.36	\$1,985,088.36	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,539,648.00	\$2,500,000.00	\$9,039,648.00	\$4,467,720.53	\$4,571,927.47	\$4,467,720.53	\$0.00	\$4,571,927.47	\$4,467,720.53	\$4,467,720.53	\$0.00
15200	INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$6,039,648.00	\$2,500,000.00	\$8,539,648.00	\$4,467,720.53	\$4,071,927.47	\$4,467,720.53	\$0.00	\$4,071,927.47	\$4,467,720.53	\$4,467,720.53	\$0.00
15401	Prestaciones establecidas por condiciones generales de l	\$6,039,648.00	\$2,500,000.00	\$8,539,648.00	\$4,467,720.53	\$4,071,927.47	\$4,467,720.53	\$0.00	\$4,071,927.47	\$4,467,720.53	\$4,467,720.53	\$0.00
20000	MATERIALES Y SUMINISTRO	\$2,560,000.00	\$35,365.00	\$2,595,365.00	\$1,873,819.01	\$721,545.99	\$1,873,819.01	\$0.00	\$721,545.99	\$1,873,819.01	\$1,873,819.01	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$520,000.00	\$65,365.00	\$585,365.00	\$509,741.86	\$75,623.14	\$509,741.86	\$0.00	\$75,623.14	\$509,741.86	\$509,741.86	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$102,262.00	\$402,262.00	\$400,404.71	\$1,857.29	\$400,404.71	\$0.00	\$1,857.29	\$400,404.71	\$400,404.71	\$0.00
21101	Materiales y útiles de oficina	\$300,000.00	\$102,262.00	\$402,262.00	\$400,404.71	\$1,857.29	\$400,404.71	\$0.00	\$1,857.29	\$400,404.71	\$400,404.71	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$100,000.00	-\$36,897.00	\$63,103.00	\$34,389.11	\$28,713.89	\$34,389.11	\$0.00	\$28,713.89	\$34,389.11	\$34,389.11	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bi	\$100,000.00	-\$36,897.00	\$63,103.00	\$34,389.11	\$28,713.89	\$34,389.11	\$0.00	\$28,713.89	\$34,389.11	\$34,389.11	\$0.00
21600	MATERIAL DE LIMPIEZA	\$120,000.00	\$0.00	\$120,000.00	\$74,948.04	\$45,051.96	\$74,948.04	\$0.00	\$45,051.96	\$74,948.04	\$74,948.04	\$0.00
21601	Material de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$74,948.04	\$45,051.96	\$74,948.04	\$0.00	\$45,051.96	\$74,948.04	\$74,948.04	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$885,000.00	\$0.00	\$885,000.00	\$385,039.82	\$499,960.18	\$385,039.82	\$0.00	\$499,960.18	\$385,039.82	\$385,039.82	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$875,000.00	\$0.00	\$875,000.00	\$383,856.62	\$491,143.38	\$383,856.62	\$0.00	\$491,143.38	\$383,856.62	\$383,856.62	\$0.00
22104	Productos alimenticios para el personal en las instalación	\$875,000.00	\$0.00	\$875,000.00	\$383,856.62	\$491,143.38	\$383,856.62	\$0.00	\$491,143.38	\$383,856.62	\$383,856.62	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$1,183.20	\$8,816.80	\$1,183.20	\$0.00	\$8,816.80	\$1,183.20	\$1,183.20	\$0.00
22301	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$1,183.20	\$8,816.80	\$1,183.20	\$0.00	\$8,816.80	\$1,183.20	\$1,183.20	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACAN
SECRETARÍA DE
ADMINISTRACIÓN



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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y 12/ago./2025
hora de Impresión 01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,000.00	\$0.00	\$45,000.00	\$51,221.37	-\$6,221.37	\$51,221.37	\$0.00	-\$6,221.37	\$51,221.37	\$51,221.37	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$30,694.15	-\$5,694.15	\$30,694.15	\$0.00	-\$5,694.15	\$30,694.15	\$30,694.15	\$0.00
24601	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$30,694.15	-\$5,694.15	\$30,694.15	\$0.00	-\$5,694.15	\$30,694.15	\$30,694.15	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$20,527.22	-\$527.22	\$20,527.22	\$0.00	-\$527.22	\$20,527.22	\$20,527.22	\$0.00
24801	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$20,527.22	-\$527.22	\$20,527.22	\$0.00	-\$527.22	\$20,527.22	\$20,527.22	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$25,000.00	\$0.00	\$25,000.00	\$15,055.48	\$9,944.52	\$15,055.48	\$0.00	\$9,944.52	\$15,055.48	\$15,055.48	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$15,055.48	\$9,944.52	\$15,055.48	\$0.00	\$9,944.52	\$15,055.48	\$15,055.48	\$0.00
25301	Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$15,055.48	\$9,944.52	\$15,055.48	\$0.00	\$9,944.52	\$15,055.48	\$15,055.48	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$795,449.01	\$79,550.99	\$795,449.01	\$0.00	\$79,550.99	\$795,449.01	\$795,449.01	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$795,449.01	\$79,550.99	\$795,449.01	\$0.00	\$79,550.99	\$795,449.01	\$795,449.01	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$875,000.00	\$0.00	\$875,000.00	\$795,449.01	\$79,550.99	\$795,449.01	\$0.00	\$79,550.99	\$795,449.01	\$795,449.01	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
27202	Materiales preventivos y de señalamientos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,000.00	-\$10,000.00	\$160,000.00	\$117,311.47	\$42,688.53	\$117,311.47	\$0.00	\$42,688.53	\$117,311.47	\$117,311.47	\$0.00
29100	HERRAMIENTAS MENORES	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$20,000.00	\$0.00	\$20,000.00	\$2,388.99	\$17,611.01	\$2,388.99	\$0.00	\$17,611.01	\$2,388.99	\$2,388.99	\$0.00
29201	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$2,388.99	\$17,611.01	\$2,388.99	\$0.00	\$17,611.01	\$2,388.99	\$2,388.99	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$34,440.83	\$30,559.17	\$34,440.83	\$0.00	\$30,559.17	\$34,440.83	\$34,440.83	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$65,000.00	\$0.00	\$65,000.00	\$34,440.83	\$30,559.17	\$34,440.83	\$0.00	\$30,559.17	\$34,440.83	\$34,440.83	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$80,481.65	-\$15,481.65	\$80,481.65	\$0.00	-\$15,481.65	\$80,481.65	\$80,481.65	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$65,000.00	\$0.00	\$65,000.00	\$80,481.65	-\$15,481.65	\$80,481.65	\$0.00	-\$15,481.65	\$80,481.65	\$80,481.65	\$0.00
30000	SERVICIOS GENERALES	\$7,489,333.00	-\$62,313.00	\$7,427,020.00	\$3,349,680.33	\$4,077,339.67	\$3,349,680.33	\$0.00	\$4,077,339.67	\$3,349,680.33	\$3,349,680.33	\$0.00
31000	SERVICIOS BÁSICOS	\$760,000.00	-\$15,000.00	\$745,000.00	\$309,433.17	\$435,566.83	\$309,433.17	\$0.00	\$435,566.83	\$309,433.17	\$309,433.17	\$0.00
31100	ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$112,052.00	\$187,948.00	\$112,052.00	\$0.00	\$187,948.00	\$112,052.00	\$112,052.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$112,052.00	\$187,948.00	\$112,052.00	\$0.00	\$187,948.00	\$112,052.00	\$112,052.00	\$0.00
31300	AGUA	\$30,000.00	\$0.00	\$30,000.00	\$10,647.85	\$19,352.15	\$10,647.85	\$0.00	\$19,352.15	\$10,647.85	\$10,647.85	\$0.00
31301	Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$10,647.85	\$19,352.15	\$10,647.85	\$0.00	\$19,352.15	\$10,647.85	\$10,647.85	\$0.00
31400	TELEFONIA TRADICIONAL	\$15,000.00	-\$10,000.00	\$5,000.00	\$300.00	\$4,700.00	\$300.00	\$0.00	\$4,700.00	\$300.00	\$300.00	\$0.00
31401	Servicio Telefónico Convencional	\$15,000.00	-\$10,000.00	\$5,000.00	\$300.00	\$4,700.00	\$300.00	\$0.00	\$4,700.00	\$300.00	\$300.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PRO	\$400,000.00	\$0.00	\$400,000.00	\$184,169.53	\$215,830.47	\$184,169.53	\$0.00	\$215,830.47	\$184,169.53	\$184,169.53	\$0.00
31701	Servicios de conducción de señales analógicas y digitale	\$400,000.00	\$0.00	\$400,000.00	\$184,169.53	\$215,830.47	\$184,169.53	\$0.00	\$215,830.47	\$184,169.53	\$184,169.53	\$0.00

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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y 12/ago./2025
hora de Impresión 01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	-\$5,000.00	\$10,000.00	\$2,263.79	\$7,736.21	\$2,263.79	\$0.00	\$7,736.21	\$2,263.79	\$2,263.79	\$0.00
31801	Servicio postal	\$15,000.00	-\$5,000.00	\$10,000.00	\$2,263.79	\$7,736.21	\$2,263.79	\$0.00	\$7,736.21	\$2,263.79	\$2,263.79	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,635,000.00	-\$10,000.00	\$1,625,000.00	\$901,850.90	\$723,149.10	\$901,850.90	\$0.00	\$723,149.10	\$901,850.90	\$901,850.90	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$595,296.16	\$504,703.84	\$595,296.16	\$0.00	\$504,703.84	\$595,296.16	\$595,296.16	\$0.00
32201	Arrendamiento de edificios y locales	\$1,100,000.00	\$0.00	\$1,100,000.00	\$595,296.16	\$504,703.84	\$595,296.16	\$0.00	\$504,703.84	\$595,296.16	\$595,296.16	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$520,000.00	-\$10,000.00	\$510,000.00	\$291,554.74	\$218,445.26	\$291,554.74	\$0.00	\$218,445.26	\$291,554.74	\$291,554.74	\$0.00
32302	Arrendamiento de mobiliario	\$20,000.00	-\$10,000.00	\$10,000.00	\$2,180.00	\$7,820.00	\$2,180.00	\$0.00	\$7,820.00	\$2,180.00	\$2,180.00	\$0.00
32303	Arrendamiento de fotocopadoras	\$500,000.00	\$0.00	\$500,000.00	\$289,374.74	\$210,625.26	\$289,374.74	\$0.00	\$210,625.26	\$289,374.74	\$289,374.74	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
32701	Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,015,000.00	\$39,949.00	\$1,054,949.00	\$374,269.11	\$680,679.89	\$374,269.11	\$0.00	\$680,679.89	\$374,269.11	\$374,269.11	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$200,000.00	-\$5,000.00	\$195,000.00	\$85,358.57	\$109,641.43	\$85,358.57	\$0.00	\$109,641.43	\$85,358.57	\$85,358.57	\$0.00
33101	Aseorías asociadas a convenios, tratados o acuerdos	\$180,000.00	\$0.00	\$180,000.00	\$85,358.57	\$94,641.43	\$85,358.57	\$0.00	\$94,641.43	\$85,358.57	\$85,358.57	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33201	Servicios de diseño arquitectura ingeniería y actividades	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROC	\$95,000.00	\$90,000.00	\$185,000.00	\$195,809.94	-\$10,809.94	\$195,809.94	\$0.00	-\$10,809.94	\$195,809.94	\$195,809.94	\$0.00
33301	Servicios de informática	\$95,000.00	\$90,000.00	\$185,000.00	\$195,809.94	-\$10,809.94	\$195,809.94	\$0.00	-\$10,809.94	\$195,809.94	\$195,809.94	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$35,000.00	-\$20,000.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$35,000.00	-\$20,000.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIO	\$165,000.00	-\$20,051.00	\$144,949.00	\$86,004.60	\$58,944.40	\$86,004.60	\$0.00	\$58,944.40	\$86,004.60	\$86,004.60	\$0.00
33601	Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$57,008.00	\$37,992.00	\$57,008.00	\$0.00	\$37,992.00	\$57,008.00	\$57,008.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de	\$50,000.00	-\$11,701.00	\$38,299.00	\$27,346.60	\$10,952.40	\$27,346.60	\$0.00	\$10,952.40	\$27,346.60	\$27,346.60	\$0.00
33605	Información en medios masivos derivada de la operación	\$20,000.00	-\$8,350.00	\$11,650.00	\$1,650.00	\$10,000.00	\$1,650.00	\$0.00	\$10,000.00	\$1,650.00	\$1,650.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$20,000.00	-\$5,000.00	\$15,000.00	\$2,096.00	\$12,904.00	\$2,096.00	\$0.00	\$12,904.00	\$2,096.00	\$2,096.00	\$0.00
33801	Servicios de vigilancia	\$20,000.00	-\$5,000.00	\$15,000.00	\$2,096.00	\$12,904.00	\$2,096.00	\$0.00	\$12,904.00	\$2,096.00	\$2,096.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$370,000.00	-\$12,562.00	\$357,438.00	\$224,830.08	\$132,607.92	\$224,830.08	\$0.00	\$132,607.92	\$224,830.08	\$224,830.08	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$200,000.00	\$0.00	\$200,000.00	\$87,392.08	\$112,607.92	\$87,392.08	\$0.00	\$112,607.92	\$87,392.08	\$87,392.08	\$0.00
34101	Servicios financieros y bancarios	\$200,000.00	\$0.00	\$200,000.00	\$87,392.08	\$112,607.92	\$87,392.08	\$0.00	\$112,607.92	\$87,392.08	\$87,392.08	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$150,000.00	-\$2,562.00	\$147,438.00	\$137,438.00	\$10,000.00	\$137,438.00	\$0.00	\$10,000.00	\$137,438.00	\$137,438.00	\$0.00
34501	Seguros de bienes patrimoniales	\$150,000.00	-\$2,562.00	\$147,438.00	\$137,438.00	\$10,000.00	\$137,438.00	\$0.00	\$10,000.00	\$137,438.00	\$137,438.00	\$0.00
34700	FLETES Y MANIOBRAS	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$420,000.00	-\$4,700.00	\$415,300.00	\$291,069.47	\$124,230.53	\$291,069.47	\$0.00	\$124,230.53	\$291,069.47	\$291,069.47	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$0.00	\$100,000.00	\$79,819.56	\$20,180.44	\$79,819.56	\$0.00	\$20,180.44	\$79,819.56	\$79,819.56	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICH OACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y 12/ago./2025
hora de Impresión 01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35101	Mantenimiento y conservación de inmuebles para la pres	\$100,000.00	\$0.00	\$100,000.00	\$79,819.56	\$20,180.44	\$79,819.56	\$0.00	\$20,180.44	\$79,819.56	\$79,819.56	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$51,084.05	\$23,915.95	\$51,084.05	\$0.00	\$23,915.95	\$51,084.05	\$51,084.05	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	\$75,000.00	\$0.00	\$75,000.00	\$51,084.05	\$23,915.95	\$51,084.05	\$0.00	\$23,915.95	\$51,084.05	\$51,084.05	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$15,728.21	\$59,271.79	\$15,728.21	\$0.00	\$59,271.79	\$15,728.21	\$15,728.21	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Ci	\$75,000.00	\$0.00	\$75,000.00	\$15,728.21	\$59,271.79	\$15,728.21	\$0.00	\$59,271.79	\$15,728.21	\$15,728.21	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$135,000.00	\$0.00	\$135,000.00	\$124,916.05	\$10,083.95	\$124,916.05	\$0.00	\$10,083.95	\$124,916.05	\$124,916.05	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$135,000.00	\$0.00	\$135,000.00	\$124,916.05	\$10,083.95	\$124,916.05	\$0.00	\$10,083.95	\$124,916.05	\$124,916.05	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$0.00	\$20,000.00	\$18,100.00	\$1,900.00	\$18,100.00	\$0.00	\$1,900.00	\$18,100.00	\$18,100.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$0.00	\$20,000.00	\$18,100.00	\$1,900.00	\$18,100.00	\$0.00	\$1,900.00	\$18,100.00	\$18,100.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	-\$4,700.00	\$10,300.00	\$1,421.60	\$8,878.40	\$1,421.60	\$0.00	\$8,878.40	\$1,421.60	\$1,421.60	\$0.00
35901	Servicios de jardinería y fumigación	\$15,000.00	-\$4,700.00	\$10,300.00	\$1,421.60	\$8,878.40	\$1,421.60	\$0.00	\$8,878.40	\$1,421.60	\$1,421.60	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOE	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$600,000.00	-\$25,000.00	\$575,000.00	\$379,626.46	\$195,373.54	\$379,626.46	\$0.00	\$195,373.54	\$379,626.46	\$379,626.46	\$0.00
37100	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$500,000.00	\$0.00	\$500,000.00	\$379,626.46	\$120,373.54	\$379,626.46	\$0.00	\$120,373.54	\$379,626.46	\$379,626.46	\$0.00
37501	Viáticos nacionales	\$500,000.00	\$0.00	\$500,000.00	\$379,626.46	\$120,373.54	\$379,626.46	\$0.00	\$120,373.54	\$379,626.46	\$379,626.46	\$0.00
38000	SERVICIOS OFICIALES	\$290,000.00	\$0.00	\$290,000.00	\$101,191.14	\$188,808.86	\$101,191.14	\$0.00	\$188,808.86	\$101,191.14	\$101,191.14	\$0.00
38100	GASTOS CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$99,840.14	\$159.86	\$99,840.14	\$0.00	\$159.86	\$99,840.14	\$99,840.14	\$0.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$99,840.14	\$159.86	\$99,840.14	\$0.00	\$159.86	\$99,840.14	\$99,840.14	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$95,000.00	\$0.00	\$95,000.00	\$1,351.00	\$93,649.00	\$1,351.00	\$0.00	\$93,649.00	\$1,351.00	\$1,351.00	\$0.00
38301	Congresos y convenciones	\$95,000.00	\$0.00	\$95,000.00	\$1,351.00	\$93,649.00	\$1,351.00	\$0.00	\$93,649.00	\$1,351.00	\$1,351.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,374,333.00	-\$20,000.00	\$2,354,333.00	\$767,410.00	\$1,586,923.00	\$767,410.00	\$0.00	\$1,586,923.00	\$767,410.00	\$767,410.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	-\$15,000.00	\$45,000.00	\$17,509.00	\$27,491.00	\$17,509.00	\$0.00	\$27,491.00	\$17,509.00	\$17,509.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$30,000.00	\$0.00	\$30,000.00	\$17,509.00	\$12,491.00	\$17,509.00	\$0.00	\$12,491.00	\$17,509.00	\$17,509.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$2,294,333.00	\$0.00	\$2,294,333.00	\$749,901.00	\$1,544,432.00	\$749,901.00	\$0.00	\$1,544,432.00	\$749,901.00	\$749,901.00	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/jul./2025

Fecha y 12/ago./2025
hora de Impresión 01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39801	Impuesto sobre nóminas y similares	\$2,294,333.00	\$0.00	\$2,294,333.00	\$749,901.00	\$1,544,432.00	\$749,901.00	\$0.00	\$1,544,432.00	\$749,901.00	\$749,901.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$300,000.00	\$26,948.00	\$326,948.00	\$322,248.30	\$4,699.70	\$322,248.30	\$0.00	\$4,699.70	\$322,248.30	\$322,248.30	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$26,948.00	\$326,948.00	\$322,248.30	\$4,699.70	\$322,248.30	\$0.00	\$4,699.70	\$322,248.30	\$322,248.30	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	-\$140,050.00	\$9,950.00	\$9,950.00	\$0.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00
51101	Mobiliario	\$150,000.00	-\$140,050.00	\$9,950.00	\$9,950.00	\$0.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$150,000.00	\$166,998.00	\$316,998.00	\$312,298.30	\$4,699.70	\$312,298.30	\$0.00	\$4,699.70	\$312,298.30	\$312,298.30	\$0.00
51501	Bienes informáticos	\$150,000.00	\$166,998.00	\$316,998.00	\$312,298.30	\$4,699.70	\$312,298.30	\$0.00	\$4,699.70	\$312,298.30	\$312,298.30	\$0.00
Total		\$100,914,326.00	\$0.00	\$100,914,326.00	\$48,545,126.64	\$52,364,599.36	\$48,545,126.64	\$0.00	\$52,364,599.36	\$48,545,126.64	\$48,545,126.64	\$0.00

DRA. ALMA ROSA BAHENA VILLALOBOS
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C. DIANA BARRÓN MARES
DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS

MTRO. ARTURO ANGEL PARRA LUVIANO
SECRETARIO DE ADMINISTRACIÓN



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN